Street Improvement Project (Climate Pledge Arena)

Time Frame: March 8, 2021 – May 17, 2021 Project Completion: 2 out of 6 months

| AMONG WA HOURS | WA HOURS (N=2,814.7) | | |
|------------------------------|------------------------------------|---------------------|------------------------------------|
| | Requirement/Goal | Current Performance | Performance from Previous Month |
| PRIORITY HIRE ZIP CODES | | 38.8% | 37.1% |
| APPRENTICE | 6% | 13.6% | 13.2% |
| JOURNEY-LEVEL | 15% | 25.2% | 23.9% |
| AMONG ALL HOURS | | HOURS ,814.6) | |
| APPRENTICES | 18% | 27.2% | 28.4% |
| WOMEN | | 18.0% | 10.7% |
| PEOPLE OF COLOR | | 14.2% | 15.4% |
| AMONG APPRENTICE | APPRENT | ICE HOURS | |
| HOURS | (N=766.4) | | |
| WOMEN | 9% | 25.5% | 30.8% |
| PEOPLE OF COLOR | 26% | 47.5% | 50.8% |
| PREFERRED ENTRY ¹ | 20% | 0.0% | 0.0% |
| AMONG JOURNEY-LEVEL HOURS | JOURNEY-LEVEL HOURS (N=2,048.3) | | |
| WOMEN | 5% | 15.2% | 2.7% |
| PEOPLE OF COLOR | 23% | 1.8% | 1.4% |

¹Preferred entry performance is based on the number of apprentices who are pre-apprenticeship graduates and work at least 700 hours on the project divided by the number of all apprentices who work at least 700 hours on the project.

Key:

| Requirement |
|---|
| Goal |
| Meeting or exceeding |
| Not meeting |
| Would meet or exceed with good faith efforts (actual performance shown) |

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First-tier contractors are listed in the report. Lower-tier subcontractor data is included in the first-tier contractor list. Bold names mean the contractor (or subs) submitted payroll since the last report.

| Contractor | Apprentice Hours | Journey Hours | Total Hours | Priority Hire Apprentices 6% req. | Priority Hire Journey 15% req. | Apprentice Utilization 18% req. | Preferred Entry 20% req. |
|---------------------|---------------------|------------------|-------------|---|--------------------------------------|---------------------------------------|--------------------------------|
| MidMountain | 755.5 | 1,801.3 | 2,556.8 | 15.0% | 24.2% | 29.6% | 0.0% |
| | 10.0 | 00.2 | 01.1 | 0.000 | 44.00/ | 42.00/ | 0.00/ |
| ICON Materials | 10.9 | 80.2 | 91.1 | 0.0% | 11.0% | 12.0% | 0.0% |
| O'Bunco Engineering | 0.0 | 77.5 | 77.5 | 0.0% | 70.3% | 0.0% | 0.0% |
| Prime Electric | 0.0 | 50.0 | 50.0 | 0.0% | 56.0% | 0.0% | 0.0% |
| Cascade Sawing | 0.0 | 39.3 | 39.3 | 0.0% | 0.0% | 0.0% | 0.0% |
| PROJECT TOTALS | 766.4 | 2,048.3 | 2,814.7 | 13.6% | 25.2% | 27.2% | 0.0% |

| Key: |
|------|
|------|

| Requirement | | |
|--|--|--|
| Goal | | |
| Meeting or exceeding | | |
| Not meeting | | |
| Would meet or exceed with good faith efforts | | |
| (actual performance shown) | | |

Street Improvement Project - Apprentices by Craft

| Craft | Count of All Apprentices | % of Craft |
|--------------------------|--------------------------|------------|
| Cement Mason | 4 | 67% |
| Laborer | 1 | 17% |
| Painter | 0 | 0% |
| Power Equipment Operator | 0 | 0% |
| Truck Driver | 1 | 17% |
| TOTAL | 6 | |

| Preferred Entry Apprentices | Pre-Apprentice Graduates |
|-----------------------------|--------------------------|
| 0 | 1 |
| 0 | 1 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 2 |
| 0.0% | 33.3% |

| All Priority Hire Apprentices | Priority Hire Pre-Apprentice | |
|-------------------------------|------------------------------|--|
| | Graduates | |
| 2 | 1 | |

| All Apprentices | Preferred Entry | Pre-Apprentice Graduates with |
|-----------------|--------------------|-------------------------------|
| with 700+ Hours | (700 Hour Minimum) | 700+ Hours |
| 0 | 0 | 0 |

| Pre-Apprentice Graduates by | Preferred Entry Apprentices | Pre-Apprentice Graduates |
|-----------------------------|-----------------------------|--------------------------|
| Program | | |
| ANEW | 0 | 1 |
| Carpenters | 0 | 0 |
| Cement Masons | 0 | 0 |
| DALEC | 0 | 0 |
| Helmets to Hardhats | 0 | 0 |
| Ironworkers | 0 | 0 |
| Job Corps | 0 | 0 |
| PACE | 0 | 1 |
| PACT | 0 | 0 |
| SCC | 0 | 0 |
| TOOL | 0 | 0 |
| TRAC | 0 | 0 |
| тутс | 0 | 0 |
| YouthBuild | 0 | 0 |
| TOTAL | 0 | 2 |